

Hatchet III
Production Budget

Director: BJ McDonnell
 Writer: Adam Green
 Producers: Derek Curl, Sarah Elbert, Cory Neal
 Unions: WGA, SAG

Location: Louisiana
 Prep: 3 Weeks / 5 Day Weeks
 Shoot: 18 Days / 5 Day Weeks
 Post: 16 Weeks / 5 Day Weeks
 RED Shoot / HD Delivery

Acct No	Category Description	Page	Total
1200	Story & Other Rights	1	\$28,960
1400	Producers Unit	1	\$112,500
1500	Directors Unit	1	\$25,500
1600	Cast	1	\$98,004
1700	ATL Travel/Living	3	\$89,050
	Total Fringes		\$38,380
TOTAL ABOVE-THE-LINE			\$392,394
2100	Production Staff	5	\$45,800
2200	Art Direction	6	\$13,000
2300	Set Construction	6	\$3,250
2400	Set Decoration	6	\$5,625
2500	Property Department	6	\$9,575
2600	Camera Operations	7	\$44,600
2700	Electric Operations	8	\$38,125
2800	Set Operations	9	\$26,860
2900	Production Sound	10	\$11,700
3000	Mechanical Effects	10	\$7,200
3200	Wardrobe Department	11	\$16,100
3300	Makeup & Hair Department	11	\$9,950
3400	Location Department	12	\$52,772
3500	Transportation Department	13	\$65,480
4000	Special Makeup FX	15	\$80,000
4100	Second Unit	16	\$7,250
4200	BTL Travel/Living	16	\$28,710
	Total Fringes		\$8,351
TOTAL PRODUCTION			\$474,348
5100	Editing	18	\$27,950
5200	Post-Production Film/Lab	18	\$17,500
5300	Post-Production Sound	18	\$17,500
5400	Music	18	\$10,000
5600	Opticals	18	\$2,500
5700	Post-Production Video	18	\$7,000
TOTAL POST PRODUCTION			\$82,450
6100	Insurance	20	\$18,500
6400	Miscellaneous	20	\$12,074
TOTAL OTHER			\$30,574
Completion Bond : 0.0%			\$0
Contingency			\$20,234
Overhead : 0.0%			\$0
Total Above-The-Line			\$392,394
Total Below-The-Line			\$587,372
Total Above and Below-The-Line			\$979,766

Acct No	Category Description	Page	Total
Grand Total			\$1,000,000

Continuation of Account 1601

Acct No	Description	Amount	Units	X	Curr	Rate	Subtotal	Total
	Rate Incl OT							
	Victor Crowley	4	Weeks	1		5,000	\$20,000	
	Consulting Fee	1	Week	1		5,000	\$5,000	
	Agent Fee	10	%	1		25,000	\$2,500	
							\$27,500	
	Total							\$49,500
1602	Supporting Roles							
	Amanda Walker	3	Weeks	1		933	\$2,799	
	Agent Fee	10	%	1		2,799	\$280	
							\$3,079	
	Deputy Winslow	3	Weeks	1		933	\$2,799	
	Agent Fee	10	%	1		2,799	\$280	
							\$3,079	
	Sheriff Fowler	3	Weeks	1		933	\$2,799	
	Agent Fee	10	%	1		2,799	\$280	
							\$3,079	
	Assistant Paramedic Andrew (Parry Shen)	3	Weeks	1		933	\$2,799	
	Agent Fee	10	%	1		2,799	\$280	
							\$3,079	
	Elderly Person	1	Week	1		933	\$933	
	Agent Fee	10	%	1		933	\$93	
							\$1,026	
	Wounded Officer	2	Weeks	1		933	\$1,866	
	Agent Fee	10	%	1		1,866	\$187	
							\$2,053	
	Total							\$15,394
1603	Day Players							
	Lead Paramedic	1	Day	2		268	\$536	
							\$536	
	Police Officer	1	Day	2		268	\$536	
							\$536	
	Police Officer	1	Day	2		268	\$536	
							\$536	
	Two Fire Department Officials	1	Day	2		268	\$536	
							\$536	
	CSI Photographer	1	Day	2		268	\$536	
							\$536	
	More Police Officers	1	Day	10		268	\$2,680	
	Total							\$5,360
1606	Stunt Players							
	Stunt Coordinator	5	Weeks	1		2,500	\$12,500	
	Assistant Stunt Coordinator	3	Weeks	1		2,500	\$7,500	
							\$20,000	
	Stunt Adjustments	1	Allow	1		5,000	\$5,000	
	Total							\$25,000
1607	Stunt Doubles							
	Stunt Performers	5	Man days	1		500	\$2,500	

Continuation of Account 1607

Acct No	Description	Amount	Units	X	Curr	Rate	Subtotal	Total
							\$2,500	
	Total							\$2,500
1698	Miscellaneous							
	Cast Gifts	1	Allow	1		250	\$250	
	Total							\$250
Account Total for 1600								\$98,004
1700 ATL Travel/Living								
1701	Hotels							
	Cast Hotel (Louisiana)							
	MaryBeth	3.4	Weeks	1		1,000	\$3,400	
	VC	5	Weeks	1		1,000	\$5,000	
	Amanda Walker	3.4	Weeks	1		1,000	\$3,400	
	Deputy Winslow	3.4	Weeks	1		1,000	\$3,400	
	Sheriff Fowler	3.4	Weeks	1		1,000	\$3,400	
	Assistant Paramedic Andrew	3.4	Weeks	1		1,000	\$3,400	
	Abott MacMullin	1	Week	1		1,000	\$1,000	
		1	Week	1		1,000	\$1,000	
		0	Days	1		50.0	\$0	
		0	Days	1		50.0	\$0	
		0	Days	1		50.0	\$0	
							\$24,000	
	BJ McDonnell	7	Weeks	1		1,000	\$7,000	
							\$7,000	
	Cory Neal - Louisiana	7	Weeks	1		1,000	\$7,000	
							\$7,000	
	Sarah Elbert	7	Weeks	1		1,000	\$7,000	
							\$7,000	
	PM	7	Weeks	1		1,000	\$7,000	
	Location Scout	4	Days	2		200	\$1,600	
	Total							\$53,600
1702	Travel							
	Cast Louisiana Flights	8	RTCC	1		750	\$6,000	
	Baggage Allowance	8	Flights	2		50.0	\$800	
							\$6,800	
	BJ McDonnell	2	RTCC	1		500	\$1,000	
	Baggage Allowance	1	Flight	2		50.0	\$100	
							\$1,100	
	Cory Neal	3	RTCC	1		500	\$1,500	
	Baggage Allowance	1	Flights	2		50.0	\$100	
							\$1,600	
	Sarah Elbert/Adam Green	1	RTCC	2		500	\$1,000	
	Baggage Allowance	1	Flights	2		50.0	\$100	
							\$1,100	
	PM	1	RTCC	1		500	\$500	
	Baggage Allowance	1	Flights	2		50.0	\$100	

Continuation of Account 1702

Acct No	Description	Amount	Units	X	Curr	Rate	Subtotal	Total
							\$600	
	Total							\$11,200
1703	Per Diem							
	Cast Per Diem							
	MaryBeth	23	Days	1		60.0	\$1,380	
	Victor Crowley	37	Days	1		60.0	\$2,220	
	Amanda Walker	23	Days	1		60.0	\$1,380	
	Deputy Winslow	23	Days	1		60.0	\$1,380	
	Sheriff Fowler	23	Days	1		60.0	\$1,380	
	Assistant Paramedic Andrew	23	Days	1		60.0	\$1,380	
	Elderly Person	7	Days	1		60.0	\$420	
	Wounded Officer	7	Days	1		60.0	\$420	
		0	Days	1		60.0	\$0	
		0	Days	1		60.0	\$0	
		0	Days	1		60.0	\$0	
	Total						\$9,960	
	BJ McDonnell	55	Days	1		35.0	\$1,925	
	Cory Neal	44	Days	1		35.0	\$1,540	
	Sarah Elbert	44	Days	1		35.0	\$1,540	
	PM	51	Days	1		35.0	\$1,785	
	Total							\$16,750
1704	Car Rentals							
	Rental Cars	6	Weeks	3		300	\$5,400	
	Location Scout Rental	0	Allow	1		500	\$0	
	Van Rental	6	Weeks	1		350	\$2,100	
	Total							\$7,500
Account Total for 1700								\$89,050
	Total Fringes							
	FICA	6.2%				55,754.5	3,457	
	FUI	0.8%				37,254.5	298	
	SUI	6.2%				37,254.5	2,310	
	Workmen's Comp	5.71%				55,754.5	3,184	
	Medicare	1.45%				55,754.5	808	
	Payroll Svc.	1.75%				82,754.5	1,448	
	WGA	16.5%				25,000	4,125	
	SAG	16.5%				82,754.5	13,654	
	Overtime	10%				13,995	1,399	
	State Sales Tax	9%				7,500	675	
	Hotel Tax	13.1%				53,600	7,022	
	Total							\$38,380
TOTAL ABOVE-THE-LINE								\$392,394

Acct No	Description	Amount	Units	X	Curr	Rate	Subtotal	Total
2100 Production Staff								
2101	Production Manager							
	Non-DGA:							
	Prep Local							
	Shoot Local	1	Flat	1		10,000	\$10,000	
	Wrap Local							
	Prep Distant							
	Shoot Distant							
	Wrap Distant							
							\$10,000	
	Total							\$10,000
2103	First Assistant Director							
	Non-DGA:							
	Prep Local	0	Days	1		200	\$0	
	Shoot Local	1	Flat	1		10,000	\$10,000	
							\$10,000	
	Total							\$10,000
2104	Key 2nd Assistant Director							
	Non-DGA:							
	Prep Local	10	Days	1		150	\$1,500	
	Shoot Local	20	Days	1		150	\$3,000	
							\$4,500	
	Total							\$4,500
2108	Production Assistants							
	KEY SET P.A. #1							
	Prep Local	1	Day	1		125	\$125	
	Shoot Local	18	Days	1		125.00	\$2,250	
							\$2,375	
	SET P.A. #2							
	Shoot Local	18	Days	1		125.00	\$2,250	
							\$2,250	
	SET P.A. #3							
	Shoot Local	18	Days	1		125.00	\$2,250	
							\$2,250	
	OFFICE PA/RUNNER							
	Prep Local	18	Days	1		125	\$2,250	
	Shoot Local	18	Days	1		125.00	\$2,250	
	Wrap Local	5	Days	1		125	\$625	
							\$5,125	
	Total							\$12,000
2110	Production Coordinator							
	Non-Union:							
	Prep Local	18	Days	1		150	\$2,700	
	Shoot Local	18	Days	1		150	\$2,700	
	Wrap Local	6	Days	1		150	\$900	
							\$6,300	
	Total							\$6,300
2113	Script Supervisor							
	Non-Union:							

Continuation of Account 2113

Acct No	Description	Amount	Units	X	Curr	Rate	Subtotal	Total
	Prep Local	1	Day	1		150	\$150	
	Shoot Local	18	Days	1		150	\$2,700	
	Wrap Local	1	Day	1		150	\$150	
							\$3,000	
	Total							\$3,000
Account Total for 2100								\$45,800
2200 Art Direction								
2201	Production Designer							
	Non-Union:							
	Prep Local	1	Flat	1		10,000	\$10,000	
	Shoot Local	0	Weeks	1		1,000	\$0	
							\$10,000	
	Total							\$10,000
2298	Miscellaneous							
	Art PA	30	Days	1		100.0	\$3,000	
	Total							\$3,000
Account Total for 2200								\$13,000
2300 Set Construction								
2303	Construction Labor							
		5	Days	1		150	\$750	
							\$750	
	Laborer	0	Days	1		150	\$0	
							\$0	
	Total							\$750
2304	Construction Materials							
	Materials/Supplies Purchase	1	Allow	1		2,500	\$2,500	
	Total							\$2,500
Account Total for 2300								\$3,250
2400 Set Decoration								
2401	Set Decorator							
	Prep Local	5	Days	1		175	\$875	
	Shoot Local	10	Days	1		175	\$1,750	
	Wrap Local	0	Days	1		175	\$0	
							\$2,625	
	Total							\$2,625
2414	Dressings Purchased							
	Set Dressing By Set	1	Allow	1		3,000	\$3,000	
	Total							\$3,000
Account Total for 2400								\$5,625
2500 Property Department								

Continuation of Account 2501

Acct No	Description	Amount	Units	X	Curr	Rate	Subtotal	Total	
2501	Property Master								
	Prep Local	10	Days	1		175	\$1,750		
	Shoot Local	18	Days	1		175	\$3,150		
	Wrap Local	1	Day	1		175	\$175		
							\$5,075		
	Total							\$5,075	
2505	Rentals								
	Prop Rentals	1	Allow	1		500	\$500		
							\$500		
	Total							\$500	
2506	Purchases								
	Prop Purchases/Fabrication	1	Allow	1		3,000	\$3,000		
	Total							\$3,000	
2511	Firearms								
	Firearm Rental	1	Allow	1		750	\$750		
							\$750		
	Ammunition	1	Allow	1		250	\$250		
	Total							\$1,000	
Account Total for 2500								\$9,575	
2600 Camera Operations									
2601	Director of Photography								
	Non-Union: Flat	1	Flat	1		12,500	\$12,500		
							\$12,500		
	Total							\$12,500	
2602	Operator								
	Shoot	18	Days	1		200	\$3,600		
							\$3,600		
	Total							\$3,600	
2603	1st Assistant Camera								
	A Camera 1st AC								
	Prep Local	1	Day	1		200	\$200		
	Shoot Local	18	Days	1		200	\$3,600		
	Wrap Local	1	Day	1		200	\$200		
	Kit Rental	0	Weeks	1		75.0	\$0		
							\$4,000		
	B Camera 1st AC								
	Prep	1	Day	1		200	\$200		
	Shoot	5	Days	1		200	\$1,000		
	Kit Rental	0	Weeks	1		75.0	\$0		
	Total							\$5,200	
2604	2nd Assistant Camera								
	A Camera 2nd AC								
	Prep	1	Day	1		150	\$150		
	Shoot	18	Days	1		150	\$2,700		
	Wrap	1	Day	1		150	\$150		

Continuation of Account 2604

Acct No	Description	Amount	Units	X	Curr	Rate	Subtotal	Total
	Total							\$3,000
2606	DIT							
	Non-Union Shoot	19	Days	1		200	\$3,800	
	Total							\$3,800
2611	Camera Package							
	Camera Package	3	Weeks	1		3,000	\$9,000	
							\$9,000	
	Camera Package 2nd Unit	2	Weeks	1		3,000	\$6,000	
	Total							\$15,000
2613	Purchases							
	Expendable supplies	1	Allow	1		750	\$750	
	Total							\$750
2615	Stillsman							
	Blimp Rental	1	Allow	1		250	\$250	
							\$250	
	Total							\$250
2697	Loss & Damage							
	Camera L+D	1	Allow	1		500	\$500	
	Total							\$500
Account Total for 2600								\$44,600
2700 Electric Operations								
2701	Chief Lighting Technician							
	Prep	2	Days	1		200	\$400	
	Shoot	18	Days	1		200	\$3,600	
	Wrap	1	Day	1		200	\$200	
							\$4,200	
	Personal Equipment Rental	0	Weeks	1		150	\$0	
	Total							\$4,200
2702	Best Boy							
	Non-Union:							
	Prep	2	Days	1		175.00	\$350	
	Shoot	18	Days	1		175.00	\$3,150	
	Wrap	1	Day	1		175.00	\$175	
							\$3,675	
	Total							\$3,675
2703	Electricians							
	Non-Union: Electrician #1							
	Prep	2	Days	1		150.00	\$300	
	Shoot	3	Days	1		150.00	\$450	
	Wrap	2	Days	1		150.00	\$300	
							\$1,050	
	Non-Union: Electrician #2							
	Prep	0	Days	1		150.00	\$0	
	Shoot	15	Days	2		150.00	\$4,500	
	Wrap	1	Day	1		150	\$150	

Acct No	Description	Amount	Units	X	Curr	Rate	Subtotal	Total
2814	Dolly Rental							
	Dolly (Including Track)	1	Allow	1		1,000	\$1,000	
	Total							\$1,000
2815	Equipment Purchase							
	Expendables	1	Allow	1		1,000	\$1,000	
	Total							\$1,000
2816	Cranes/Condors/Lifts							
	Scissor Lift	0	Days	1		145	\$0	
	Articulating Lift	0	Days	1		250	\$0	
	Pickup/Delivery	0	Allow	1		100.0	\$0	
	60ft Condor (straight)	3	Weeks	2		750	\$4,500	
	Condor Delivery + Pickup fees	1	Allow	2		220	\$440	
	EPA Fee for Condors	0.02	percent	1		6,000	\$120	
	Condor Mounts	3	Weeks	1		100.0	\$300	
	Total							\$5,360
2897	Loss & Damage							
	Grip L+D	1	Allow	1		750	\$750	
	Total							\$750
Account Total for 2800								\$26,860
2900 Production Sound								
2901	Production Mixer							
	Prep/Wrap	1	Day	1		200	\$200	
	Shoot	18	Days	1		200	\$3,600	
	Total							\$3,800
	Total							\$3,800
2902	Boom Operator							
	Boom Op							
	Shoot Local	18	Days	1		175	\$3,150	
	Total							\$3,150
	Total							\$3,150
2907	Sound Equipment							
	Production Sound Package	3	Weeks	1		600	\$1,800	
	Total							\$1,800
	Clockit Boxes/Slate	0	Weeks	1		500	\$0	
	Total							\$1,800
2908	Set Communications							
	Walkie-Talkies	3	Weeks	40		10.0	\$1,200	
	Total							\$1,200
2910	Purchases							
	Extra Media	1	Allow	1		500	\$500	
	Batteries	1	Allow	1		750	\$750	
	Total							\$1,250
2997	Loss & Damage							
	Walkie/Sound L+D	1	Allow	1		500	\$500	
	Total							\$500
Account Total for 2900								\$11,700
3000 Mechanical Effects								

Continuation of Account 3001

Acct No	Description	Amount	Units	X	Curr	Rate	Subtotal	Total
3001	Key Man							
	Shoot	5	Days	1		350	\$1,750	
							\$1,750	
	Total							\$1,750
3002	Assistant							
	Non-Union: Shoot Local	5	Days	1		250	\$1,250	
							\$1,250	
	Total							\$1,250
3008	Equipment Rental							
	Equipment Rental	4	Weeks	1		800	\$3,200	
	Total							\$3,200
3010	Purchases							
	Squibs etc...	1	Allow	1		1,000	\$1,000	
	Total							\$1,000
Account Total for 3000								\$7,200
3200 Wardrobe Department								
3301	Costume Designer							
	Non-Union: Prep	10	Days	1		200	\$2,000	
	Shoot	18	Days	1		200	\$3,600	
							\$5,600	
	Total							\$5,600
3302	Assistant Designer							
	Non-Union: Wardrobe Supervisor							
	Prep	5	Days	1		150	\$750	
	Shoot	18	Days	1		150	\$2,700	
	Wrap	2	Days	1		150	\$300	
							\$3,750	
	Total							\$3,750
3314	Purchases							
	Total Purchases	1	Allow	1		5,500	\$5,500	
	Total							\$5,500
3315	Alterations							
	Labor							
	Total Alterations and repairs	1	Allow	1		500	\$500	
	Material							
	Total							\$500
3316	Cleaning							
	Cleaning	1	Allow	1		750	\$750	
	Total							\$750
Account Total for 3200								\$16,100
3300 Makeup & Hair Department								
3401	Head Makeup Artist							
	Prep	1	Day	1		175	\$175	
	Shoot	18	Days	1		175	\$3,150	

Continuation of Account 3401

Acct No	Description	Amount	Units	X	Curr	Rate	Subtotal	Total
							\$3,325	
		3	Allow	1		100.0	\$300	
	Total							\$3,625
3402	Assistant Makeup Artist							
	1st Assistant Make-up Shoot Local	10	Days	1		150	\$1,500	
							\$1,500	
	Personal Equipment Rental	2	Weeks	1		125	\$250	
	Total							\$1,750
3406	Head Hair Stylist							
	Prep Local	1	Day	1		175	\$175	
	Shoot Local	18	Days	1		175	\$3,150	
	Wrap Local	0	Days	1		175	\$0	
							\$3,325	
	Total							\$3,325
3410	Makeup Supplies							
	Supplies	1	Allow	1		750	\$750	
	Total							\$750
3412	Wigs/Hairpieces							
	Purchases	1	Allow	1		500	\$500	
	Total							\$500
Account Total for 3300								\$9,950
3400 Location Department								
3503	Location Scouts							
	New Orleans Location Scout	1	Allow	1		500	\$500	
	Total							\$500
3510	Caterer							
	Non-Union:							
	Cook/Driver - Local	0	Days	1		300	\$0	
	Helper - Local	0	Days	1		250	\$0	
							\$0	
	Breakfast/Lunch	18	Days	55		14.0	\$13,860	
	Ice/Gas/Propane	18	Days	0		0.0	\$0	
							\$13,860	
	Lunches - Off Set Crew	0	Days	0		10.0	\$0	
	Dinners (2nd Meal)	5	Days	1		300	\$1,500	
	Background Meals	0	Days	1		300	\$0	
							\$1,500	
	Total							\$15,360
3511	Craft Service							
	Non-Union:							
	Prep Local							
	Shoot Local							
							\$0	
	Equipment Rental	3	Weeks	1		50.0	\$150	
	Supplies Purchased (Crew)	18	Days	1		100.0	\$1,800	
	Total							\$1,950
3512	Guards/Watchmen							

Continuation of Account 3512

Acct No	Description	Amount	Units	X	Curr	Rate	Subtotal	Total
	Set Watchmen (2 men - set + basecamp)	12	Hours	23		12.0	\$3,312	
	Total							\$3,312
3515	First Aid							
	Non-Union: Set Medic Shoot Local	20	Days	1		200	\$4,000	
							\$4,000	
	Personal Equipment Rental	4	Weeks	1		150	\$600	
	Supplies	1	Allow	1		250	\$250	
	Total							\$4,850
3519	Site Rentals							
	Site Rental	1	Allow	1		20,000	\$20,000	
	Site Rental	1	Allow	1		2,000	\$2,000	
	Total							\$22,000
3526	Layout / Cleanup Services							
	Visqueen for Blood Protection	0	Allow	1		1,000	\$0	
	Dumpster Services	3.6	Weeks	1		500	\$1,800	
	Cleanup Services	1	Allow	1		1,000	\$1,000	
	Total							\$2,800
3597	Loss & Damage							
	Location L+D	1	Allow	1		500	\$500	
	Total							\$500
3598	Miscellaneous							
	Production Supplies	1	Allow	1		1,150	\$1,150	
	Office/Set Copier	1	Allow	1		350	\$350	
	Total							\$1,500
Account Total for 3400								\$52,772
3500 Transportation Department								
3602	Transportation Captain							
	Prep Local	5	Days	1		250	\$1,250	
	Shoot Local	18	Days	1		250	\$4,500	
	Wrap Local	2	Days	1		250	\$500	
							\$6,250	
	Total							\$6,250
3605	Drivers							
	Driver for Runs/Pickups							
	Prep	1	Day	3		200	\$600	
	Man Days	18	Days	2		200	\$7,200	
	Wrap	1	Day	3		200	\$600	
							\$8,400	
	Total							\$8,400
3606	Picture Vehicles							
	Picture Cars/Boats	10	Days	1		500	\$5,000	
							\$5,000	
	Total							\$5,000
3607	Production Vehicles							
	Production Van:							
	Prep/Wrap							
	Shoot	3.4	Weeks	1		300	\$1,020	
							\$1,020	

Continuation of Account 3607

Acct No	Description	Amount	Units	X	Curr	Rate	Subtotal	Total
	Camera Truck:							
	Prep	0	Weeks	1.0825		800	\$0	
	Shoot	0	Weeks	1.0825		800	\$0	
	Wrap	0	Weeks	1.0825		800	\$0	
							\$0	
	Grip Truck:							
	Shoot							
							\$0	
	Electric Truck:							
	Prep	0.2	Weeks	1.0825		625	\$135	
	Shoot	3	Weeks	1.0825		625	\$2,030	
	Wrap	0.2	Weeks	1.0825		0.0	\$0	
							\$2,165	
	Prop Truck:							
	Prep/Wrap							
	Shoot							
							\$0	
	Set Dressing Truck:							
	Prep/Build	2	Weeks	1.0825		475	\$1,028	
	Shoot	3	Weeks	1.0825		475	\$1,543	
	Wrap	1	Week	1.0825		475	\$514	
							\$3,085	
	Picture Car Transport:							
	Shoot	4	Days	1		200	\$800	
							\$800	
	Construction Crew Cab							
	Prep/Wrap							
	Shoot							
							\$0	
	Honeywagon #1:							
	Prep/Wrap							
	Shoot							
							\$0	
	Honeywagon #2:							
	Prep/Wrap							
	Shoot	3.6	Weeks	1		1,000	\$3,600	
							\$3,600	
	Wardrobe Truck							
	Prep/Wrap							
	Shoot	0	Weeks	1		475	\$0	
							\$0	
	Crew Cabs:							
	Prep/Wrap							
	Shoot							
							\$0	
	Maxivans:							
	Prep	0.4	Weeks	1		350	\$140	
	Shoot	3	Weeks	2		350	\$2,100	

Continuation of Account 3607

Acct No	Description	Amount	Units	X	Curr	Rate	Subtotal	Total
	Wrap	0.2	Weeks	1		350	\$70	
							\$2,310	
	Busses: Prep/Wrap Shoot							\$0
	Insert Car Prep/Wrap Shoot							\$0
	Water Truck Shoot	0	Weeks	1		500	\$0	\$0
	Fueler: Prep Shoot Wrap	0 0 0	Weeks Weeks Weeks	1 1 1		550 550 550	\$0 \$0 \$0	\$0
	Stake Bed Truck Prep Shoot Wrap	0.4 3 0.2	Weeks Weeks Weeks	1 1 1		475 475 475	\$190 \$1,425 \$95	\$1,710
	Star Trailers 5 Room #1 -- Shoot 5 Room #2 -- Shoot 3 Room #3 -- Shoot 2 Room #1 -- Shoot 2 Room #2 -- Shoot Make-up Wardrobe Combo Make-up Wardrobe Combo (SFX Trailer)	3.4 3.4 0 0 0 3.4 3	Weeks Weeks Weeks Weeks Weeks Weeks Weeks	1 1 1 1 1 1 1		1,000 1,000 1,000 650 650 600 600	\$3,400 \$3,400 \$0 \$0 \$0 \$2,040 \$1,800	\$25,330
3611	Gas/Oil/Maintenance Gas/Oil Total	1	Allow	1		13,000	\$13,000	\$13,000
3697	Loss & Damage Transpo L+D Total	1	Allow	1		2,500	\$2,500	\$2,500
3698	Miscellaneous LA to New Orleans/New Orleans to LA Total	1	Allow	1		5,000	\$5,000	\$5,000
Account Total for 3500								\$65,480
4000 Special Makeup FX								
4101	Special FX Makeup All In Package Deal Total	1	Allow	1		80,000	\$80,000	\$80,000
Account Total for 4000								\$80,000

Acct No	Description	Amount	Units	X	Curr	Rate	Subtotal	Total
4100 Second Unit								
4201	Crew							
	Director	10	Days	1		200	\$2,000	
	1st AC	10	Days	1		200	\$2,000	
	Grip/Electric	10	Days	1		150	\$1,500	
	Art Dept.	10	Days	1		175	\$1,750	
							\$7,250	
	Total							\$7,250
Account Total for 4100								\$7,250
4200 BTL Travel/Living								
4301	Hotels							
	AD	41	Days	1		100.0	\$4,100	
		0	Days	1		80.0	\$0	
	Makeup							
	Will Barratt	41	Days	1		100.0	\$4,100	
	Eric Leach	11	Days	1		100.0	\$1,100	
	A Camera 1st AC	19	Days	1		100.0	\$1,900	
		0	Days	1		80.0	\$0	
		0	Days	1		80.0	\$0	
		0	Days	1		80.0	\$0	
		0	Days	1		80.0	\$0	
	Robert Pendergraft	23	Days	1		100.0	\$2,300	
	MUFx Assistant	23	Days	1		100.0	\$2,300	
		0	Days	1		80.0	\$0	
							\$15,800	
	Total							\$15,800
4302	Travel							
	AD	1	RTCC	1		500	\$500	
		0	RTCC	1		400	\$0	
	Makeup	1	RTCC	1		500	\$500	
	Will Barratt	1	RTCC	1		500	\$500	
	Eric Leach	1	RTCC	1		500	\$500	
	A Camera 1st AC	1	RTCC	1		500	\$500	
		0	RTCC	1		400	\$0	
		0	RTCC	1		400	\$0	
		0	RTCC	1		400	\$0	
		0	RTCC	1		400	\$0	
	Robert Pendergraft	1	RTCC	1		500	\$500	
	MUFx Assistant	1	RTCC	1		500	\$500	
		0	RTCC	1		400	\$0	
							\$3,500	
	Baggage Charges	5	Flights	2		50.0	\$500	
	Total							\$4,000
4303	Per Diem							
	AD	42	Days	1		35.0	\$1,470	
		0	Days	1		35.0	\$0	
		0	Days	1		35.0	\$0	
	Will Barratt	42	Days	1		35.0	\$1,470	

Continuation of Account 4303

Acct No	Description	Amount	Units	X	Curr	Rate	Subtotal	Total	
	Eric Leach	12	Days	1		35.0	\$420		
	A Camera 1st AC	20	Days	1		35.0	\$700		
		0	Days	1		35.0	\$0		
		0	Days	1		35.0	\$0		
		0	Days	1		35.0	\$0		
		0	Days	1		35.0	\$0		
	Robert Pendergraft	25	Days	1		35.0	\$875		
	MUFX Assistant	25	Days	1		35.0	\$875		
		0	Days	1		35.0	\$0		
							\$5,810		
	Total							\$5,810	
4304	Car Rentals								
	Crew Rental Cars	6	Weeks	1		350	\$2,100		
	Van Rentals	1	Allow	1		1,000	\$1,000		
	Total							\$3,100	
Account Total for 4200								\$28,710	
	Total Fringes								
	FICA	6.2%				6,250	388		
	FUI	0.8%				6,250	50		
	SUI	6.2%				6,250	388		
	Workmen's Comp	5.71%				6,250	357		
	Medicare	1.45%				6,250	91		
	Payroll Svc.	1.75%				6,250	109		
	Overtime	10%				46,200	4,620		
	State Sales Tax	9%				3,100	279		
	Hotel Tax	13.1%				15,800	2,070		
								\$8,351	
TOTAL PRODUCTION								\$474,348	

Acct No	Description	Amount	Units	X	Curr	Rate	Subtotal	Total
5100 Editing								
5101	Post Prodn Supervisor							
	Post Production Local	10	Weeks	1		250	\$2,500	
	Total							\$2,500
5102	Editor							
	Non-Union:							
	Shoot Local	4	Weeks	1		1,500	\$6,000	
	Post Production Local	6	Weeks	1		1,500	\$9,000	
	Total						\$15,000	\$15,000
5103	Assistant Editor							
	Non-Union:							
	Shoot Local	30	Days	1		150	\$4,500	
	Total						\$4,500	\$4,500
5113	Editing Rooms/Rentals							
	Editing Room Rental	13	Weeks	1		150	\$1,950	
	Total							\$1,950
5115	Storage							
	Data Storage	1	Allow	1		4,000	\$4,000	
	Total							\$4,000
Account Total for 5100								\$27,950
5200 Post-Production Film/Lab								
5298	DI							
	Digital Intermediary	1	Allow	1		17,500	\$17,500	
	Total							\$17,500
Account Total for 5200								\$17,500
5300 Post-Production Sound								
5301	Sound Package							
	All In	1	Allow	1		17,500	\$17,500	
	Total							\$17,500
Account Total for 5300								\$17,500
5400 Music								
5401	Composer							
	Composer	1	Allow	1		10,000	\$10,000	
	Total							\$10,000
Account Total for 5400								\$10,000
5600 Opticals								
5601	Supervisor							
	Visual Effects	1		1		2,500	\$2,500	
	Total							\$2,500
Account Total for 5600								\$2,500
5700 Post-Production Video								

Acct No	Description	Amount	Units	X	Curr	Rate	Subtotal	Total
5710	Deliverables							
	Down Conversions:							
	DigiBeta NTSC 16x9, 1:85 LB - Incl Stock	0	Flat	1		1,000	\$0	
	DigiBeta NTSC 4x3, 1:33 PS - Incl Stock	0	Flat	1		1,000	\$0	
	DigiBeta PAL 16x9, 1:85 LB - Incl Stock	0	Flat	1		1,000	\$0	
	DigiBeta PAL 4x3, 1:33 PS - Incl Stock	0	Flat	1		1,000	\$0	
	D5 16x9 to D5 16x9 Protect. Mstr. - Incl Stock	2	D5	1		1,000	\$2,000	
							\$2,000	
	Paperwork / Lists	1	Allow	1		2,500	\$2,500	
	Misc Post	1	Allow	1		2,500	\$2,500	
							\$5,000	
	Total							\$7,000
Account Total for 5700								\$7,000
TOTAL POST PRODUCTION								\$82,450

Acct No	Description	Amount	Units	X	Curr	Rate	Subtotal	Total
6100 Insurance								
6101	Insurance Package Deal							
	Insurance Package	1	Allow	1		15,000	\$15,000	
	California Workman's Comp							
	Louisiana Workman's Comp	1	Allow	1		3,500	\$3,500	
	Total							\$18,500
Account Total for 6100								\$18,500
6400 Miscellaneous								
6402	Bank Service Charges							
	Bank Charges	24	Allow	1		16.0	\$384	
	Check Printing	1	Allow	1		90.0	\$90	
	Total							\$474
6405	Taxes & Licenses							
	Federal Corp. Taxes							
	State Corp. Taxes	2		1		800	\$1,600	
	State Equip't Rental Tax							
	Tax Preperation	2		1		500	\$1,000	
	Out-of-State Local Taxes							
	Foreign Country Taxes							
	City Business Licenses							
	LLC Setup Fee	1		1		500	\$500	
	Total							\$3,100
6408	General Office Expenses							
	Office Rental	6	Weeks	1		1,000	\$6,000	
	Director's Office							
	Moving/Remodeling Costs							
	Office Rental							
	Office Furniture							
	Rental							
	Purchase							
	Office Equipment							
	Rental							
	Purchase							
	Office Supplies	1	Allow	1		1,500	\$1,500	
	Answering Service/Machine							
	Fax Machine							
	Beepers							
	Mobile Phone Charges							
	Xerox							
	Telephone Charges							
	Installation							
	Monthly Charge							
	Long-Distance Service							
	Security System							
	Computer Charges							
	Supplies							
	Access							
	Stationery							
	Postage							
	Total							\$7,500
6413	Cast/Crew Expenses							

Continuation of Account 6413

Acct No	Description	Amount	Units	X	Curr	Rate	Subtotal	Total
	Wrap Party Costs Gifts, Tee-Shirts, Etc. Screenings	1	Allow	1		500	\$500	
	Total							\$500
6414	Miscellaneous							
	Wrap Party	1	Allow	1		500	\$500	
	Total							\$500
Account Total for 6400								\$12,074
TOTAL OTHER								\$30,574

